

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 17-18, 2003

Division: Public Works

Bulk Item: Yes No X

Department: Engineering

AGENDA ITEM WORDING: Presentation of the Florida Department of Transportation (FDOT) Tentative Five-Year Work Program for Fiscal Year 2004 through 2008.

ITEM BACKGROUND: Each year the FDOT updates its Five-Year Work Program.

PREVIOUS RELEVANT BOCC ACTION: Each year the FDOT presents its updated Five-Year Work Program to Monroe County. The last Five-Year Work Program was presented December 18, 2002.

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Provide FDOT with a list of proposed additions or deletions to their Work Program.

TOTAL COST:

BUDGETED: Yes No

COST TO COUNTY:

SOURCE OF FUNDS:

REVENUE PRODUCING: Yes No **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty OMB/Purchasing Risk Management

ITEM PREPARED BY:
David S. Koppel, County Engineer

DIVISION DIRECTOR APPROVAL: 12/1/03
Dent Pierce, Division Director

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION: **AGENDA ITEM #** F1



Florida Department of Transportation

JEB BUSH
GOVERNOR

Office of Planning and Public Transportation
602 South Miami Avenue
Miami, Florida 33130

THOMAS F. BARRY, JR.
SECRETARY

November 7, 2003

Mr. James L. Roberts
Monroe County Administrator
Gato Building
1100 Simonton Street, Room 2-205
Key West, Florida 33040

Subject: December County Commission Meeting

Dear Mr. Roberts,

This letter is to request the Department's Tentative Five-Year Work Program (Fiscal Year 2004/05 to 2008/09) be placed on the upcoming agenda for the Board of County Commissioner's meeting scheduled for December 17 - 18, 2003 at the Marathon Government Center. Department personnel will be present to provide a brief overview of the tentative 5-year work program for Monroe County and answer any questions that may arise. We will send you copies of the tentative five-year work program during the week of November 17th for inclusion into your agenda. I would also like to take this opportunity to mention that our annual Work Program Public Hearing is scheduled for Thursday December 11, 2003 from 6 pm to 8 pm at the Marathon Airport Departure Lounge.

If you have any questions or need additional information, please feel free to contact me at (305) 377-5900 or Linda Glass-Johnson at (305) 470-5329.

Sincerely,



Gary L. Donn, P.E.

Director of Planning and Public Transportation

C: Honorable Dixie Spehar, Mayor
John Martinez, FDOT
Linda Glass-Johnson, FDOT
Aymee Ruiz, FDOT
Reading File



Florida Department of Transportation

JEB BUSH
GOVERNOR

JOSE ABREU
SECRETARY

November 18, 2003

The Honorable James Roberts
County Administrator, Monroe County
1100 Simonton Street, Room 2-205
Key West, FL 33040

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Pierce
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ADMINISTRATIVE

Dear Mr. Roberts:

Your opinion and those of your constituents are very important to the Florida Department of Transportation. That is why I am extending you this personal invitation to our public hearings for the **District Six Tentative Five Year Transportation Plan** for fiscal years 2004-05 through 2008-09. Our 5-year transportation plan will be presented for the Miami-Dade MPO's endorsement at its December 18 meeting and for the Monroe County Commission's endorsement at its December 17-18 meeting.

Our public hearings are scheduled in advance of those two meetings to assure opportunities for greater public involvement. You, your transportation staff and transportation advocates in your community are invited to participate in any of the following:

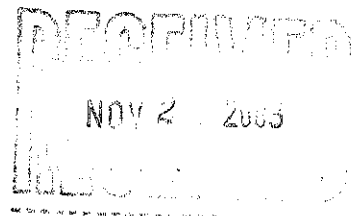
- **South Miami-Dade - Wednesday, December 3, 6:00 - 8:00 pm**
South Dade Regional Library Auditorium, 10750 SW 211 Street
- **North Miami-Dade - Thursday, December 4, 8:30 - 10:30 am**
Miami Shores Community Center Auditorium, 9617 NE 7 Avenue (Park Drive)
- **Monroe - Thursday, December 11, 6:00 - 8:00 pm**
Marathon Airport Departure Lounge, 9000 Overseas Highway (Mile Marker 51.5)

These hearings will also provide opportunities for people to get a head start on next year's planning activities by offering suggestions for new items. In addition attendees will get firsthand information regarding the development of the new **Strategic Intermodal System**. It will be comprised of transportation corridors (expressways, rail lines) and facilities (airports, seaports) of statewide and interregional significance as well as their *connectors*, and will be designed to move both passengers and freight more efficiently.

I have asked Ric Katz of Kommunikatz to facilitate participation by public officials for these hearings. He is our District's intergovernmental affairs consultant. If you have any questions concerning these sessions please contact Ric at 305-573-4455 or rkatz@kommunikatz.com or you may certainly contact me.

Sincerely,

Gary L. Donn, P.E.
District 6 Director of Planning and Programs




Copy: Municipal Transportation Planners

Assistance for persons who require transcriptions in Braille may be arranged by contacting the Public Information Office at 305.470.5349 seven days prior to the public hearing to allow time for the documents to be transcribed. Assistance for other disabled persons may also be arranged by contacting the Public Information Office at the same number.

MEMORANDUM

TO: James L. Roberts, County Administrator

FROM: David S. Koppel, County Engineer 

DATE: December 3, 2003

RE: FDOT Five-Year Transportation Plan
FY 2005-2009

We have reviewed FDOT's Five-Year Work Program as it relates to roads, bridges, and enhancement projects. Listed below are projects of interest and/or changes from last year's plan.

1. Project 2504451 – Jewfish Creek Bridge – project still scheduled for FY2005.
2. Project 4145451 – Old 7 Mile Bridge Water Taxi/Ferry Service – project still scheduled for FY2005.
3. Project 2505482 – A1A/S.Roosevelt Reconstruction – project still scheduled for FY2005.
4. Project 4056122 – Big Pine Key Turn Lanes – new project scheduled for FY2008.
5. Project 2505341 – Big Coppitt – 3 lane – project schedule changed from FY2006 to FY2007.
6. Project 2505483 – N. Roosevelt Reconstruction – project still scheduled for FY2006.
7. Project 4137212 – Old 7 Mile Bridge Rehabilitation – new project scheduled for FY2006.
8. Project 4055826 – Turn Lanes in Grassy Key & Knights Key – new project scheduled for FY2007.
9. Project 4055828 – Turn Lanes in Plantation Key & Long Key – new project scheduled for FY2008.
10. Project 4133283 – Boat Ramp, Spanish Harbor – new project scheduled for FY2005.
11. Project 4133284 – Boat Ramp, Little Duck Key – new project scheduled for FY2006.
12. Project 4133285 – Boat Ramp, Shark Key – new project scheduled for FY2006.
13. Project 2505711 – Bike Paths, MM33.3 to 40.5 – 7 Mile Bridge – project still scheduled for FY2008.

14. Project 4056321 – Bike Path MM26.2 to 29.9 – project still scheduled for FY2005.
15. Project 4056341 – Bike Path MM68.4 to 70.8 – project schedule changed from FY2007 to FY2006.
16. Project 4127991 – Bike Path from Channel 5 Bridge to Anne's Beach – project still scheduled for FY2006.
17. Project 4145881 – Bike Path along old Long Key Bridge (MM63) – project still scheduled for FY2006.
18. Project 4145891 – Bike Path along old Park Channel Bridge (MM18.7) – project still scheduled for FY2005.
19. Project 4145901 – Bike Path along old South Pine Channel Bridge (MM29) – project still scheduled for FY2007.
20. Project 4165201 – Bike Path along old Ohio-Missouri Bridge (MM39.1) – new project scheduled for FY2009.
21. Project 2504461 – 18 Mile Stretch Reconstruction from Jewfish Creek Bridge to Monroe/Dade Line – project still scheduled for FY2005.
22. Project 4056121 – BPK Habitat Conservation Plan – project schedule still FY2005.
23. Project 4082922 – Stormwater Management – project schedule still FY2005, FY2006, and FY2007.
24. Project 4123321 – Card Sound Road/C905 Intersection – project schedule changed from FY2007 to FY2008.

Included in this plan are 20 miles of bike path projects, 9 miles of road resurfacing projects and 9 miles of bridge repair projects. Also, there is funding for planning services, airports and various other projects.

We hope this information is useful and if you have any questions, please feel free to call me.

DSK/jl
FDOTFiveYrPlan03Roberts.DOC

Cc: BOCC
Dent Pierce



FDOT-District Six

2004/2005-2008/2009

Tentative 5-Year Transportation Plan For Monroe County



FINANCIAL PROJECT NUMBER (FPN) is used for project identification. The seventh digit, known as the segment number allows a work program item to be segmented for scope or budget reasons.

DESCRIPTION
Provides the from and to as well as the name of the road, bridge, transit operation, Airport, etc.

	PHASE	FY2005	FY2006	FY2007	FY2008	FY2009
FPN		2504451				
DESCRIPTION		Jewfish Creek Br #900047				
WORKMIX		From Abaco Rd: Key Largo to N Jewfish Ck Bridge Construct Bridge – High Level				
		RRU 1,126				
		DSB 66,012				

WORKMIX identifies the major category of work effort required on a particular item segment.

PROJECT PHASE
CST – Construction
INC – Incentive
PDE – PD&E Study
PE – Preliminary Engineering
PLN – Planning
ROW – Right of Way
RRU – Railroad/Utility
DSB – Design Build
LAR – Local Agency Reimbursement
OPS – Operations
ADM – Administrative
CAP – Capital

COST in thousands

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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
FLORIDA KEYS OVERSEAS HERITAGE TRAIL RAILS-TO-TRAILS TASKS BIKE PATH	4105044 /	25 PDE				
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE CONSTRUCT BRIDGE - HIGH LEVEL	2504451 / 6116800 3.000 MI (1 RDWY)	300 PE 1,126 RRU 66,012 DSB				3,200 INC
MONROE COUNTYWIDE TRAFFIC OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION	2505664 /		530 CST			
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION	2505665 /				566 CST	
MONROE COUNTYWIDE (MAINTENANCE & OPERATNS) TRAFFIC SIGNALS	4055761 /	52 OPS	61 OPS	64 OPS	67 OPS	74 OPS
OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE ACCESS IMPROVEMENT	4145451 /	250 CST				
SR A1A/S. ROOSEVELT FROM BERTHA STREET TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2505482 / 2.065 MI (1 RDWY)	14,950 CST		1,000 INC		
SR 5 FROM SHIPS WAY TO PALMETTO AVE & FROM COUNTY RD TO ROOSEVELT ST ADD TURN LANE(S)	4056122 /		25 PE		1,267 CST	
SR 5/BIG COPPITT KEY FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL ADD TURN LANE(S)	2505341 / 6116889 5.298 MI (1 RDWY)	150 PE		3,161 CST		
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2505483 / 2.600 MI (1 RDWY)	500 ROW	259 ROW 11,593 CST			
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY BRIDGE-REPAIR/REHABILITATION	4137212 / 2.100 MI (1 RDWY)		120 PE 16,100 DSB			
SR 5/OVERSEAS HWY SNAKE CREEK BRIDGE EMBANKMENT REPAIR MISCELLANEOUS CONSTRUCTION	4056462 / .152 MI (1 RDWY)	1,052 CST				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
SR 5/OVERSEAS HWY ON GRASSY KEY (MM 57.5-59.9) & KNIGHTS KEY (MM 46.9-49.1) ADD TURN LANE(S)	4055826 /	200 PE		3,742 CST 25 INC		
SR 5/OVERSEAS HWY ON PLANTATN KEY (MM 85.7-86.7) & LONG KEY (MM 65.3-66.0) ADD TURN LANE(S)	4055828 /	225 PE			2,562 CST	
SR 5/OVERSEAS HWY. TENDONS REPAIR BRIDGE-REPAIR/REHABILITATION	4078741 / 6.813 MI (1 RDWY)	500 CST	200 CST			
SR 5/OVERSEAS HWY. FROM S OF MAKO AVE-MM 26 TO BRDG OVER TORCH R CHNL RESURFACING	4103551 / .754 MI (1 RDWY)	12 INC				
SR 5/OVERSEAS HWY. FROM N OF CRANE BLVD. TO N OF PRIVATE DIRT ROAD RESURFACING	4124821 / .265 MI (1 RDWY)	25 PE		334 CST		
SR 5/OVERSEAS HWY. FROM S OF SPANISH HRBR CH TO N OF BIG SPANISH CHANL RESURFACING	4124831 / 1.485 MI (1 RDWY)	25 PE	5 PE	904 CST		
SR 5/OVERSEAS HWY. FROM CALOOSA COVE BLVD. TO N OF PRIVATE ROAD RESURFACING	4124841 / 3.312 MI (1 RDWY)	25 PE	5 PE	1,402 CST		
SR 5/OVERSEAS HWY. AT MM 34 (W. SUMMERLAND) SPANISH HARBOR WAYSIDE PK BOAT RAMP	4133283 /	150 CST				
SR 5/OVERSEAS HWY. AT MM 40 (LITTLE DUCK KY) LITTLE DUCK KEY PUBLIC PK BOAT RAMP	4133284 /		150 CST			
SR 5/OVERSEAS HWY. AT MM 11 (SHARK KEY) SHARK KEY BOAT RAMP BOAT RAMP	4133285 /		100 CST			
SR 5/OVERSEAS HWY. FROM 1100 FT N OF MM37 TO 1000 FT N OF MM38 RESURFACING	4146481 / .971 MI (1 RDWY)	25 PE	10 PE		441 CST	
SR 5/OVERSEAS HWY. FROM S OF EAST RIDGE ROAD TO ROYAL POINCIANA BLVD. RESURFACING	4146491 / 3.352 MI (1 RDWY)	50 PE	10 PE		1,831 CST	

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
SR 5/OVRSEAS HRT.TRL FROM MM 33.3-SPANISH HRBR TO MM 40.5 - 7 MILE BRDGE BIKE PATH	2505711 / 6116926 7.181 MI (1 RDWY)			436 PE	2,718 CST	
SR 5/OVRSEAS HRT.TRL FROM MM 26.2-RAMROD KEY TO MM 29.9-BIG PINE KEY BIKE PATH	4056321 /	1,007 CST				
SR 5/OVRSEAS HRT.TRL FROM MM68.4-CTY OF LAYTON TO MM 70.8-CHANNL 5 BRDGE BIKE PATH	4056341 /	378 PE	2,174 CST			
SR 5/OVRSEAS HRT.TRL FROM CHANNEL 5 BRIDGE TO ANNE'S BEACH BIKE PATH	4127991 /	315 PE	1,812 CST			
SR 5/OVRSEAS HRT.TRL OLD LONG KEY BRIDGE (MM 63) BIKE PATH	4145881 /		1,745 CST			
SR 5/OVRSEAS HRT.TRL OLD PARK CHANNEL BRIDGE (MM 18.7) BIKE PATH	4145891 /	80 PE 670 CST				
SR 5/OVRSEAS HRT.TRL OLD SOUTH PINE CHNL BRDGE (MM 29) BIKE PATH	4145901 /		81 PE	600 CST		
SR 5/OVRSEAS HRT.TRL OHIO-MISSOURI HISTORIC BRIDGE (MM 39.1) BIKE PATH	4165201 /				158 PE	1,210 CST
SR 5/US-1 FM MP 34.67,N OF JWFSH BR TO N OF DADE/MONROE LINE FLEXIBLE PAVEMENT RECONSTRUCT.	2504461 / 6116801 3.960 MI (1 RDWY)	486 RRU 26,132 DSB				1,200 INC
SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN) PD&E/EMO STUDY	4056121 /	10 PDE	10 PDE	10 PDE		
SR 5/US-1 KEYS ITS FROM CITY OF KEY WEST TO ABACO ROAD/KEY LARGO ITS SURVEILLANCE SYSTEM	4101742 / 25.937 MI (1 RDWY)		120 INC			
SR 5/US-1/HABITAT CONSERVATION PLAN @ BIG PINE AND NO NAME KEYS PD&E/EMO STUDY	4058061 /	6 PDE				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT DRAINAGE IMPROVEMENTS	4082922 /	1,000 CST	500 CST	500 CST		

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
CARD SOUND RD/CR-905 INTERSECTION CONVERSION INTERSECTION (MAJOR)	4123321 /	25 PE	74 ROW		805 CST	
SOMBRERO BEACH ROAD FROM AVENIDA PRIMICERIA TO SOMBRERO BLVD. FLEXIBLE PAVEMENT RECONSTRUCT.	4106481 /			1,708 CST		

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PUBLIC TRANS.: AVIATION

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA CONSTRUCT/EXTEND OVERRUN	4125351 /	100 CAP				
MONROE COUNTY KEY WEST INT'L AIRPORT ARFF EQUIPMENT ARFF VEHICLE PURCHASE	4125371 /		402 CAP			
MONROE COUNTY KEY WEST INT'L AIRPORT REHAB/IMPROVE ARFF BLDG. ARFF FACILITY CONSTRUCTION	4125401 /			500 CAP		
MONROE COUNTY KEY WEST INT'L AIRPORT TERMINAL MODIFICATIONS CONST/EXPAND TERMINAL FACILITY	4126581 /	200 CAP				
MONROE COUNTY KEY WEST INT'L AIRPORT SAFETY EQUIP PART 107 REQ INSTALL P107 SECURITY PACKAGE	4126591 /	200 CAP	376 CAP	200 CAP		
MONROE COUNTY KEY WEST INT'L AIRPORT NOISE MITIGATION MISCELLANEOUS CONSTRUCTION	4145981 /	350 CAP				
MONROE COUNTY KEY WEST INT'L AIRPORT ENVIRONMENTAL MITIGATION ENVIRONMENTAL ACTION	4146921 /		100 CAP			
MONROE COUNTY MARATHON AIRPORT ENVIRONMENTAL MITIGATION ENVIRONMENTAL ACTION	4146931 /	549 CAP				
MONROE COUNTY KEY WEST INT'L AIRPORT BEACON REHAB/TOWER MISCELLANEOUS CONSTRUCTION	4146941 /	100 CAP				
MONROE COUNTY KEY WEST INT'L AIRPORT SEAL APRON	4146951 /		280 CAP			
MONROE COUNTY KEY WEST INT'L AIRPORT CONST/RELOCATE SECURITY FENCE	4146961 /				80 CAP	
MONROE COUNTY KEY WEST INT'L AIRPORT AIRCRAFT WASH RACK MISCELLANEOUS CONSTRUCTION	4146971 /				500 CAP	

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
MONROE COUNTY KEY WEST INT'L AIRPORT CONST/EXPAND TERMINAL FACILITY	4163771 /		400 CAP		400 CAP	4,000 CAP
MONROE COUNTY AIRPTS PLANNING STUDY AVIATION ECONOMIC DEVELOP.PLNG	2542691 / 6826682	750 CAP	750 CAP	750 CAP		1,000 CAP

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PUBLIC TRANS.: MULTIMODAL FACILITY

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DESCRIPTION	ITEM (NEW/OLD)					
TYPE OF WORK	PROJECT LENGTH	2005	2006	2007	2008	2009
CITY OF MARATHON	4108581 /			100 CAP		
TRANSIT GREENWAY						
TRANSIT IMPROVEMENT						

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PUBLIC TRANS.: TRANSIT

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
CITY OF KEY WEST PUBLIC TRANSPORTATION PLANNING PTO STUDIES	4134751 /	5 PLN				7 PLN
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE	4146811 /				424 OPS	
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE	4162781 /					445 OPS
CITY OF KEY WEST-DOT OPERATING FOR FIXED ROUTE	4055531 /	320 OPS	331 OPS			
CITY OF KEY WEST-DOT OPERATING/ADMIN. ASSISTANCE	4083361 /	366 OPS				
CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE	4096351 /		384 OPS			
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE	4122711 /			343 OPS		
CITY OF KEY WEST-DOT SECTION 5311 OPERATING/ADMIN. ASSISTANCE	4123251 /			404 OPS		
CITY OF KEY WEST-DOT OPERATING FOR FIXED ROUTE	4146541 /				353 OPS	
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE	4161481 /					353 OPS

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
MONROE COUNTY LONG RANGE TRANSPORT PLAN PLANNING MODELS/DATA UPDATE	2522281 / 6596618	360 PLN	50 PLN	365 PLN	50 PLN	365 PLN

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BUDGETING DISTRICT 06
DISTRICTWIDE

HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
D/W MATERIALS CONSUL MATERIALS TESTING CONSULTANT INSPECT CONSTRUCTION PROJS.	2300611 / 4119161	500 CST "				
DISTRICTWIDE ROW MAP PREPARATION PRELIMINARY ENGINEERING	2485941 / 6110004	50 PE				
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6 PERIODIC MAINTENANCE	2486211 / 6110031	20 ROW				
DISTRICTWIDE TRAFFIC OPS STUDIES CONSULTANTS SAFETY PROJECT	2497962 /		286 PE		286 PE	
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING	2506041 / 6119814	180 PE	230 PE	230 PE	230 PE	230 PE
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT PRELIMINARY ENGINEERING	2506051 / 6119815	510 PE	510 PE	1,010 PE	510 PE	510 PE
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING	2506081 / 6119818 99.999 M (1 RDWY)	300 PE	400 PE	500 PE	600 PE	600 PE
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA LANDSCAPING	2506101 / 6119820	300 PDE 250 CST	300 PDE 250 CST	350 PE 250 CST	350 PE 250 CST	350 PE 250 CST
DISTRICTWIDE WATER MANAGEMENT DISTRICT PERMITS ENVIRONMENTAL PERMITS	2506171 / 6119827	35 PE	75 PE	75 PE	60 PE	60 PE
DISTRICTWIDE MITIGATION COMPLIANCE MONITORING PROGRAM ENVIRONMENTAL ACTION	2506181 / 6119828	20 PDE	20 PDE	20 PDE	20 PDE	20 PDE
DISTRICTWIDE PD&E CONSULTANT PD&E/EMO STUDY	2506221 / 6119832	325 PDE	325 PDE	325 PDE	325 PDE	325 PDE
DISTRICTWIDE PD&E TRAFFIC CONSULTANT PD&E/EMO STUDY	2506222 /	325 PDE	175 PDE	175 PDE	175 PDE	175 PDE

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DISTRICTWIDE

HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRICTWIDE PUSH BUTTON DESIGN CONSULTANT PRELIMINARY ENGINEERING	2506291 / 6119839		355 PE		350 PE	
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL ACTION	2506351 / 6119845	210 PDE	210 PDE	210 PDE	210 PDE	210 PDE
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS	2506491 / 6119859	255 PDE	255 PDE	255 PDE	255 PDE	255 PDE
DISTRICTWIDE TRAFFIC OPS STUDY CONSULTANT TRAFFIC ENGINEERING STUDY	2506501 / 6119860		286 PE		286 PE	
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT	2506541 / 6119864	30 PE	30 PE	30 PE		
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY	2506622 /	280 PE		280 PE		280 PE
DISTRICTWIDE LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT LANDSCAPING	2506651 / 6119875	310 PE	310 PE	310 PE	10 PE	310 PE
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL ACTION	2506681 / 6119878	201 PDE	301 PDE	301 PDE	301 PDE	301 PDE
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING	2506731 / 6119883	350 PE	350 PE			
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC. PRELIMINARY ENGINEERING	2506791 / 6119889	510 PE	510 PE 100 CST	510 PE	510 PE	
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT ENVIRONMENTAL PERMITS	2506801 / 6119890	310 PDE	310 PDE	310 PDE	300 PDE	300 PDE
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT PRELIMINARY ENGINEERING	2506841 / 6119900	710 PE	710 PE	710 PE	710 PE	710 PE

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRICTWIDE R/W MAPS & SURVEYING PRELIMINARY ENGINEERING	2506861 / 6119902	600 PE	600 PE	600 PE	700 PE	800 PE
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH	2506931 / 6119909	260 PDE	260 PDE	310 PDE	310 PDE	310 PDE
DISTRICTWIDE ENGINEERING SURVEY BY CONSULTANT NO.2 PRELIMINARY ENGINEERING	2506961 / 6119912	600 PE	600 PE	600 PE	700 PE	800 PE
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.	2507112 /	2,000 CST				
DISTRICTWIDE TRAFFIC OPS & SAFETY CONSULTANT PRELIMINARY ENGINEERING	2507222 /	360 PE 100 CST	710 PE	710 PE 100 CST	710 PE	
DISTRICTWIDE UTILITY COORDINATION PRELIMINARY ENGINEERING	2507231 / 6119939	700 PE	700 PE	700 PE		
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN PRELIMINARY ENGINEERING	2507241 / 6119940	350 PE	350 PE	350 PE	850 PE	850 PE
DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT INSPECT CONSTRUCTION PROJS.	2507301 / 6119946	300 PE	300 PE			
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN PRELIMINARY ENGINEERING	2507411 / 6119957	58 PE	100 PE	100 PE		
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING	2507421 / 6119958	500 PDE	500 PDE	500 PDE	500 PDE	500 PDE
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING	2507471 / 6119963	100 PE	100 PE	545 PE	1,000 PE	
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PRELIMINARY ENGINEERING	2507591 / 6119975	200 PDE	200 PDE	200 PDE	200 PDE	200 PDE

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRICTWIDE LANDSCAPING VEGETATION MITIGATION	4056101 /	410 PDE "	410 PDE	410 PDE	410 PDE	410 PDE
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE	4056146 /	802 CST				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE	4056147 /		805 CST			
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE	4056148 /			905 CST		
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE	4056149 /				880 CST	
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE	4056666 /	221 CST				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE	4056667 /		226 CST			
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE	4056668 /			265 CST		
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE	4056669 /				248 CST	
DISTRICTWIDE GOVERNMENT LIAISON HWY-RECONSTRUCTION	4073471 /	150 PE				
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	4078743 / .404 MI (1 RDWY)			3,695 CST		
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	4078744 / .605 MI (1 RDWY)				3,900 CST	

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING	4083021 /	350 CST				
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT	4095211 /		200 PE		200 PE	
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS	4102593 /		546 CST			
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS	4102594 /				594 CST	
DISTRICTWIDE LEAD ABATEMENT INSPECTNS INSPECT CONSTRUCTION PROJS.	4102651 /	300 CST				
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW PRELIMINARY ENGINEERING	4109931 /	525 PE	500 PE	500 PE	500 PE	500 PE
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING	4114331 /	215 PE	215 PE	215 PE	215 PE	215 PE
DISTRICTWIDE GENERAL CONSULTANT #1 FOR DISTRICT 6 CORRIDOR IMPROVEMENT	4116591 /	1,340 PE	550 PE			
DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 CORRIDOR IMPROVEMENT	4116592 /	1,390 PE	550 PE			
DISTRICTWIDE THERMO-PLASTIC STRIPING #13 SIGNING/PAVEMENT MARKINGS	4124674 /	10 PE 284 CST				
DISTRICTWIDE THERMO-PLASTIC STRIPING #14 SIGNING/PAVEMENT MARKINGS	4124675 /	10 PE 284 CST				
DISTRICTWIDE FROM MONROE COUNTY TO BROWARD COUNTY LINE ROUTINE MAINTENANCE	4163711 /					265 CST

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE	4163721 /	"				913 CST
DISTRICTWIDE BRIDGE DESIGN CONSULTANT BRIDGE-REPAIR/REHABILITATION	2506152 /	500 PE				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION	4056134 /	977 CST				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION	4056135 /			1,018 CST		
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION	4056137 /		909 CST			
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION	4056138 /				985 CST	
DISTRICTWIDE BRIDGE REPAIRS - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION	4056139 /					1,018 CST
DISTRICTWIDE ETDM CONSULTANT PD&E/EMO STUDY	4164871 /	150 PDE				
DISTRICTWIDE ETDM DESIGN CONSULTANT NEEDS PRELIMINARY ENGINEERING	4164872 /				1,300 PE	3,000 PE
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE	2501022 /	10 PE 700 CST				
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE	2501023 /		20 PE 737 CST	20 PE 737 CST	20 PE 781 CST	20 PE 781 CST
DISTRICTWIDE ITS UTILITY LOCATES ADV TRAVELER INFORMATION SYSTM	4041011 /	10 PE 150 CST	10 PE 150 CST			

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN PRELIMINARY ENGINEERING	2507431 / 6119959	165 PE	779 PE	489 PE		
DISTRICTWIDE PLANS SCANNING PRELIMINARY ENGINEERING	4038501 /	100 PE	100 PE			
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING	4152391 /		105 PE		105 PE	
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING	4163811 /	305 PE	305 PE			
DISTRICTWIDE PUBLIC INVOLVEMENT WEB SITE MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING	2506732 /	25 PE				
SR 5/US 1 (PHASE II) WETLANDS MITIGATION DADE & MONROE CO'S ENVIRONMENTAL ACTION	2506481 / 6119858		1,146 CST			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT	2539181 / 6820005	50 ADM	50 ADM	50 ADM	50 ADM	50 ADM
DISTRCTWIDE AVIATION GRANT MANAGEMENT AIRPORT PE/DESIGN & ENGR.	2543871 / 6829025	30 OPS	30 OPS	30 OPS	30 OPS	30 OPS
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT	2543921 / 6829048	25 OPS	25 OPS	30 OPS	30 OPS	30 OPS

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PUBLIC TRANS.: RAIL

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT	2544391 / 6839903	50 ADM	50 ADM	50 ADM	50 ADM	50 ADM
D/W INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT	2544401 / 6839904	20 OPS	20 OPS	20 OPS	20 OPS	20 OPS
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT	2544411 / 6839905	30 OPS	30 OPS	30 OPS	30 OPS	30 OPS
D/W INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT	2544421 / 6839906	30 OPS	30 OPS	30 OPS	30 OPS	30 OPS

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
DISTRICTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT	2544571 / 6849051	50 ADM	50 ADM	50 ADM	50 ADM	50 ADM
DISTRICTWIDE SEAPORTS PLANNING PUBLIC TRANS IN-HOUSE SUPPORT	2544581 / 6849052	30 OPS	30 OPS	30 OPS	30 OPS	30 OPS
DISTRICTWIDE SEAPORTS TECHNICAL ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT	2544601 / 6849054	30 OPS	30 OPS	30 OPS	30 OPS	30 OPS

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
ADA TRANSITION PLAN UPDATE PTO STUDIES	4093231 /	100 PE	100 PE	100 PE		100 PE
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES	4094912 /	150 PLN	150 PLN	150 PLN	150 PLN	150 PLN
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	2538911 / 6819024	25 OPS	25 OPS	25 OPS	25 OPS	25 OPS
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	2538921 / 6819026	30 OPS	30 OPS	30 OPS	30 OPS	30 OPS
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	2538931 / 6819027	20 OPS	20 OPS	20 OPS	20 OPS	20 OPS
DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT	2538971 / 6819033	25 OPS	25 OPS	25 OPS	25 OPS	25 OPS
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	2539031 / 6819039	30 OPS	30 OPS	30 OPS	30 OPS	30 OPS
DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT	2539081 / 6819047	50 ADM	50 ADM	50 ADM	50 ADM	50 ADM

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
BIKE/PED PLANNING @ US 1 CORRIDOR MODAL SYSTEMS PLANNING	2520771 / 6590028 3.000 M (1 RDWY)	150 PLN	150 PLN	150 PLN	150 PLN	150 PLN
CORRIDOR STUDIES	4108931 /	350 PLN	300 PLN	300 PLN	300 PLN	350 PLN
CORRIDOR/SUBAREA PLANNING						
DATA COLLECTION	2520711 / 6590022	1,122 PLN	1,699 PLN	1,727 PLN	1,482 PLN	650 PLN
TRANSPORTATION STATISTICS						
DISTRICTWIDE LOCAL GOV'T PLNG SUPPORT TRANSPORTATION PLANNING	2521201 / 6590071	100 PLN	100 PLN	100 PLN	100 PLN	100 PLN
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES	4094913 /	145 PLN				
GROWTH MANAGEMENT	2520731 / 6590024	250 PLN	200 PLN	150 PLN	200 PLN	100 PLN
TRANSPORTATION PLANNING						
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING	4034871 /	884 PLN	811 PLN	761 PLN	807 PLN	816 PLN
HPR PROGRAM DATA COLLECTION ACTIVITIE S TRANSPORTATION STATISTICS	4034881 /	105 PLN	79 PLN	104 PLN	97 PLN	174 PLN
HPR PROGRAM SYSTEMS PLANNING ACTIVITI ES TRANSPORTATION PLANNING	4034891 /	47 PLN	21 PLN	83 PLN	81 PLN	35 PLN
MULTI-MODAL PLANNING MPO UPWP PROJECTS MODAL SYSTEMS PLANNING	2520941 / 6590045	200 PLN	150 PLN	200 PLN	325 PLN	200 PLN
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS	4081991 /	200 PLN	450 PLN	464 PLN	400 PLN	400 PLN
SYSTEMS PLANNING	2521111 / 6590062	100 PLN	200 PLN	100 PLN	200 PLN	100 PLN
PLANNING MODELS/DATA UPDATE						

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DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2005	2006	2007	2008	2009
TRANSPORTATION SYSTEMS DATA, DEVELOPM. AND MAPPING TRANSPORTATION STATISTICS	4132211 /	400 PLN	400 PLN	400 PLN	400 PLN	700 PLN
TRANSPORTATION PLANNING ANALYSES CORRIDOR/SUBAREA PLANNING	4103531 /	300 PLN	300 PLN	300 PLN	300 PLN	300 PLN

**Thank you for being part of the
Florida Department of Transportation's public input process.**

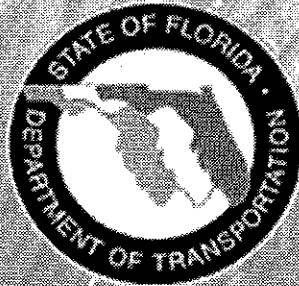
**We encourage your participation by providing us your comments
and ideas for the future of
Monroe County's Transportation Plan:**

Aymee V. Ruiz, MBA

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